

# CAPITAL FORECAST

## 2017-2019 BY SUBSIDIARY

\$ in millions (excluding AFUDC)	2017E	2018E	2019E	Total
Appalachian Power Company	\$780	\$1,130	\$693	\$2,603
Wheeling Power Company	\$44	\$63	\$68	\$175
Indiana Michigan Power Company	\$604	\$508	\$502	\$1,614
Kentucky Power Company	\$96	\$130	\$162	\$388
AEP Ohio	\$515	\$503	\$481	\$1,499
Public Service Company of Oklahoma	\$250	\$294	\$289	\$833
Southwestern Electric Power Company	\$374	\$400	\$349	\$1,123
Texas Central Company	\$783	\$725	\$623	\$2,131
Texas North Company	\$316	\$251	\$407	\$974
AEP Generating Company	\$79	\$72	\$97	\$248
AEP Transmission Holdco	\$1,501	\$1,573	\$1,618	\$4,692
AEP Onsite & AEP Renewables	\$303	\$317	\$342	\$962
Other	\$21	\$37	\$28	\$86
<b>Total Capital and Equity Contributions</b>	<b>\$5,666</b>	<b>\$6,003</b>	<b>\$5,659</b>	<b>\$17,328</b>

Capital plans are continuously optimized, which may result in redeployment between functions and companies.