

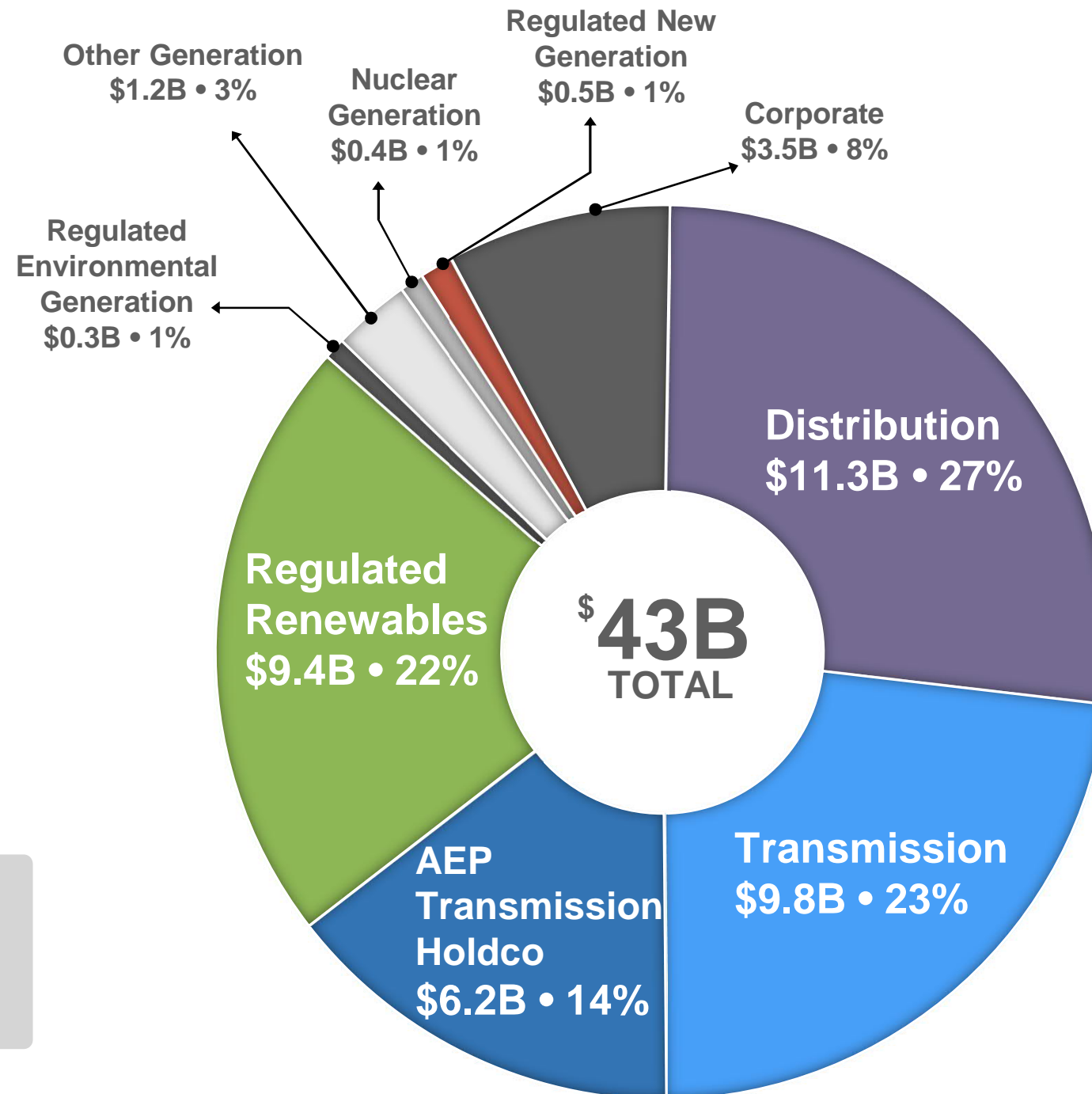


# 2024-2028 Capital Forecast of \$43B

The ability to quickly redeploy transmission and distribution investment ensures we deliver on our 6-7% EPS growth commitment while mitigating customer bill impact

On a system average, we expect rates to go up approximately 3% annually over the forecasted period

A balanced, flexible and robust capital plan designed to meet our customers needs



**100%**  
of capital allocated to regulated businesses

**\$27B 64%**  
allocated to wires

**\$9B 22%**  
allocated to regulated renewables

**7.2%**  
resulting rate base CAGR