

# CAPITAL FORECAST 2019 - 2023 BY SUBSIDIARY

\$ in millions (excluding AFUDC)	2019E	2020E	2021E	2022E	2023E	Total
Appalachian Power Company	\$821	\$786	\$847	\$939	\$875	\$4,267
Wheeling Power Company	\$42	\$43	\$52	\$56	\$33	\$226
Kingsport Power Company	\$17	\$15	\$21	\$19	\$25	\$97
Indiana Michigan Power Company	\$647	\$609	\$611	\$519	\$506	\$2,892
Kentucky Power Company	\$220	\$229	\$227	\$228	\$226	\$1,130
Ohio Power Company	\$720	\$554	\$600	\$640	\$694	\$3,208
Public Service Company of Oklahoma	\$339	\$365	\$338	\$487	\$450	\$1,978
Southwestern Electric Power Company	\$421	\$473	\$523	\$587	\$675	\$2,679
AEP Texas Company	\$1,271	\$1,031	\$1,069	\$1,146	\$1,245	\$5,763
AEP Generating Company	\$72	\$40	\$29	\$24	\$10	\$175
AEP Transmission Holdco	\$1,590	\$1,536	\$1,578	\$1,719	\$1,829	\$8,252
Generation and Marketing	\$1,627	\$127	\$183	\$132	\$133	\$2,202
Other	\$10	\$6	\$6	\$6	\$4	\$32
<b>Total Capital and Equity Contributions</b>	<b>\$7,795</b>	<b>\$5,815</b>	<b>\$6,084</b>	<b>\$6,503</b>	<b>\$6,705</b>	<b>\$32,902</b>

Capital plans are continuously optimized which may result in redeployment between functions and companies. Table may not foot due to rounding.

